

ROADS STREETS FINANCIAL REPORT - BUDGET, REVENUE AND EXPENDITURES

Reference:

Nebraska Accounting Code Manual for Counties at the following web link:

http://auditors.nebraska.gov/County_Info/County_Manual.html


For Codes listed below, refer to Chapter 4 (Revenue) and Chapter 5 (Expenditures)

Municipality or County:		Scotts Bluff County	Fiscal Year Ending:		6/30/2025
Item No.	Item	Estimated for this Fiscal Year	Actual for this Fiscal Year	Estimates for Next Fiscal Year	
CASH BALANCE	BEGINNING CASH BALANCE	1,550,072.30	1,550,072.30	1,055,158.23	
For this Fiscal Year, if Actual was not equal to Estimated, explain					
301-329, 350-359, 398-540, 590, and Township Sources	LOCAL REVENUE SOURCES (COUNTY & MUNICIPALITY)	2,684,933.22	1,410,477.87	2,382,330.24	
340-349	STATE REVENUE SOURCES	4,930,707.07	5,900,349.44	4,812,678.66	
330-339	FEDERAL REVENUE SOURCES	30,000.00	35,754.00	32,549.00	
	TOTAL REVENUE	9,195,712.59	8,896,653.61	8,282,716.13	
EXPENDITURES					
1	PERSONAL SERVICES	2,618,463.20	2,310,644.85	2,694,245.04	
2	OPERATING EXPENSES	794,077.00	633,459.31	771,450.00	
3	SUPPLIES AND MATERIALS	1,758,740.54	1,121,891.77	1,547,500.00	
4	EQUIPMENT RENTAL	50,000.00	57,179.18	50,000.00	
5	CAPITAL OUTLAYS	3,769,170.85	3,462,325.92	3,098,536.09	
6	DEBT SERVICING	202,810.00	255,994.35	120,985.00	
7	TRANSFERS	0.00	0.00	0.00	
Counties Only: ALL TOWNSHIPS EXPENDITURES ON ROADS					
	TOTAL EXPENDITURES	9,193,261.59	7,841,495.38	8,282,716.13	
CASH BALANCE	ENDING CASH BALANCE	2,451.00	1,055,158.23	0.00	
INDIRECT BENEFITS	STATE				
	FEDERAL				
	OTHER monetary value of donations such as land, equipment and labor (attach description), roads/streets constructed by developers, contributions from other sources such as schools and hospitals, and any other indirect sources				
	TOTAL INDIRECT BENEFITS				
Minimum Required Matching Funds per Neb. Rev. Stat. Chapter 39 Article 25 Distribution to Political Subdivisions					
3,526,402.00	= Highway Allocation Funds (HAF) received this fiscal year, and required by State law to be matched, in \$				
25%	= Percentage of HAF required to be matched (based on a full fiscal-year's allocation)				
	<input checked="" type="radio"/> County, City of the First Class or Village <input type="radio"/> City of the Metropolitan or Primary Class				
881,600.50	= Minimum amount of matching funds (\$) required by State law				
1,410,477.87	= Matching funds (\$) provided this Fiscal Year, in dollars				
	Note: borrowed funds (e.g. bond, bank loan, etc.) may be spread equally over the term.				
40%	= Matching Funds percentage provided this fiscal year (Matching Funds ÷ HAF Received)				
Motion to accept this report was approved at a meeting of the governing body on this date:					
10/20/2025					

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

SCOTTS BLUFF COUNTY

Fiscal Year Ending: June 30, 2025

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
	PERSONAL SERVICES			
103	SALARIES	1,874,909.00	1,587,579.41	1,889,102.00
103.00	Official	104,790.00	76,037.89	78,326.00
103.02	Administrative	55,569.00	55,052.21	59,473.00
103.03	Maintenance	1,307,944.00	1,157,190.14	1,358,915.00
103.04	Construction	276,796.00	199,276.28	257,743.00
103.05	Clerical	79,810.00	83,655.36	84,645.00
103.06	Custodial			
103.07	Longevity			
105.00	Overtime	50,000.00	16,367.53	50,000.00
106.00	Vacation			
108	INSURANCE PREMIUMS	471,567.20	500,377.96	530,113.04
108.01	Workman's Compensation	65,701.00	103,390.00	125,837.00
108.02	Health & Accident	387,600.00	376,200.00	375,000.00
108.07	H S A Contributions	10,000.00	13,575.00	20,400.00
108.04	Life	2,686.20	2,352.96	3,026.04
108.05	Dental	5,580.00	4,860.00	5,850.00
109	RETIREMENT CONTRIBUTIONS	126,556.00	106,740.60	127,514.00
110	OLD AGE, SURVIVORS DISA	143,431.00	114,154.88	144,516.00
	INSURANCE			
113	OTHER PERSONAL SERVICES	2,000.00	1,792.00	3,000.00
113.01	Transact TPA Fee		0.00	
114.00	Drug Testing	2,000.00	1,792.00	3,000.00
115	UNEMPLOYMENT CONTRIBUTIONS	0.00	0.00	0.00
100	*** TOTALS ***	2,618,463.20	2,310,644.85	2,694,245.04
	OPERATING EXPENSES			
201	POSTAL SERVICE	750.00	692.40	750.00
202	TELEPHONE SERVICES	3,800.00	3,794.22	3,800.00
204	RADIO REPAIR	800.00	0.00	800.00
205	UTILITIES	63,750.00	53,420.72	64,400.00
205.01	Electricity	24,000.00	21,252.73	24,000.00
205.02	Water	1,750.00	1,916.98	2,000.00
205.03	Heating Fuel	25,000.00	20,599.17	25,000.00
205.04	Sewer	500.00	784.03	900.00
205.05	Garbage	12,500.00	8,867.81	12,500.00
205.06				
TYPED OR PRINTED NAME AND TITLE: Steve Baird Scotts Bluff County Highway Superintendent				

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
206	INSURANCE PREMIUMS	109,877.00	110,676.00	129,100.00
206.01	General Liability	47,021.00	40,724.00	52,701.00
206.02	Physical Damage	62,856.00	69,952.00	76,399.00
207	EMPLOYEE BONDS	0.00	0.00	0.00
211	DATA PROCESSING COSTS	3,500.00	1,558.00	3,500.00
212	OFFICE EQUIPMENT REPAIR	100.00	87.50	100.00
213	BUILDING REPAIR	7,500.00	13,627.38	7,500.00
214	ROAD EQUIPMENT REPAIR (PARTS)	225,000.00	176,620.14	200,000.00
215	ROAD EQUIPMENT REPAIR (LABOR)	125,000.00	52,363.54	100,000.00
216	OTHER EQUIPMENT REPAIR	180,000.00	168,264.59	180,000.00
216.5	Grounds Care	6,000.00	4,212.60	6,000.00
217	TRAVEL EXPENSES	3,500.00	1,323.87	3,500.00
217.01	Meals	500.00	332.27	500.00
217.02	Lodging	3,000.00	991.60	3,000.00
217.03	Transportation		0.00	
218	OTHER OPERATING EXPENSES	32,000.00	25,501.19	39,500.00
218.01	Dues, Subscript., Reg.	2,000.00	1,437.37	2,000.00
218.02	Maint. Work by Others	20,000.00	3,300.00	20,000.00
218.04	Publications		0.00	
218.05	Misc. Expenses	10,000.00	20,763.82	17,500.00
222	EXPRESS AND FREIGHT	15,000.00	6,296.60	15,000.00
225.63	Weed Control By Others		0.00	
225	CONSULTING FEES	0.00	0.00	0.00
225.44	Maintenance Agreements	10,000.00	9,980.56	10,000.00
225.46	Janitorial Services	7,500.00	5,040.00	7,500.00
200 ***	TOTALS ***	794,077.00	633,459.31	771,450.00
	SUPPLIES AND MATERIALS **			
301	SUPPLIES	49,000.00	36,890.67	49,000.00
301.01	Office	5,000.00	5,269.98	5,000.00
301.02	Chemical		0.00	
301.03	Janitorial	1,500.00	939.74	1,500.00
301.04	Technical			
301.05	Medical		0.00	
301.06	Shop Supplies	22,500.00	20,237.10	22,500.00
301.07	Plumbing		0.00	
301.08	Electrical		0.00	
301.09	Shop Tools	15,000.00	6,120.94	15,000.00
301.10	Small Tools, etc.	5,000.00	4,322.91	5,000.00
301.50	Vehicle & Misc Supplies		0.00	

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
302	MATERIALS	1,487,240.54	903,385.98	1,241,000.00
302.01	Asphaltic	50,000.00	21,578.60	50,000.00
302.02	Gravel and Borrow	646,240.54	326,665.04	400,000.00
302.03	Grader Blades	60,000.00	44,460.78	60,000.00
302.04	Snow Fence, etc.	0.00	0.00	0.00
302.05	Concrete, etc.	2,500.00	172.06	2,500.00
302.06	Culverts	20,000.00	23,549.92	20,000.00
302.07	Steel Products	5,000.00	1,665.41	5,000.00
302.08	Lumber	75,000.00	64,080.00	75,000.00
302.09	Mach. & Equipment Fuel	500,000.00	321,184.37	500,000.00
302.10	Machine & Equipment Grease & Oil	50,000.00	43,406.14	50,000.00
302.11	Machine & Equipment Tire	75,000.00	56,623.66	75,000.00
302.15	Bridge Materials		0.00	
302.13	Erosion Control	3,500.00	0.00	3,500.00
303	TRAFFIC CONTROL	147,500.00	83,284.56	182,500.00
303.01	Signs	25,000.00	6,729.80	25,000.00
303.02	Sign Posts	20,000.00	19,220.00	20,000.00
303.03	Guard Rail & Posts	12,000.00	1,863.30	12,000.00
303.04	Guide Posts & Del.	2,500.00	2,406.00	2,500.00
303.05	Signals	10,000.00	3,997.11	45,000.00
303.06	Pavement Marking	75,000.00	45,964.10	75,000.00
303.07	Highway Lighting			
303.08	Flares, Flags & Barr.	3,000.00	3,104.25	3,000.00
303.09	Hardware		0.00	
304	MISC. SUPPLIES & MATERIAL	75,000.00	98,330.56	75,000.00
304.01	Tire Chains		0.00	
304.02	Cable		0.00	
304.03	Mower Blades		0.00	
304.04	Miscellaneous	75,000.00	98,330.56	75,000.00
304.05	Battery Acid & Brake Fluid		0.00	
304.06	Filters & Batteries		0.00	
300	*** TOTAL ***	1,758,740.54	1,121,891.77	1,547,500.00
	RENTAL			
401	ROAD EQUIPMENT RENTAL	50,000.00	57,179.18	50,000.00
402	OFFICE EQUIPMENT RENTAL		0.00	0.00
404	LAND RENTAL		0.00	0.00
405	BUILDING RENTAL		0.00	0.00
400	*** TOTALS ***	50,000.00	57,179.18	50,000.00
	CAPITAL OUTLAY			
501	LAND	0.00	0.00	55,000.00
501.01	Row		0.00	55,000.00
501.02	Easement and Others	0.00	0.00	0.00
501.04	Condemnation			
502	BUILDINGS		0.00	0.00

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
503	MACHINERY & EQUIPMENT	312,500.00	322,857.47	332,500.00
503.01	Cars		0.00	
503.02	Pickups		28,500.00	100,000.00
503.03	Trucks	100,000.00	86,000.00	230,000.00
503.04	Industrial Tractors		0.00	
503.05	Dozer Tractors			
503.06	Loaders			
503.07	Motor Graders	210,000.00	202,960.00	0.00
503.08	Snow Moving Equipment		0.00	
503.09	Street Sweepers			
503.10	Asphalt Equipment		0.00	
503.11	Radio Equipment	2,500.00	5,397.47	2,500.00
503.18	Other Construction Equipment		0.00	
503.13	Mowers		0.00	
504	ENGINEERING & TECHNICAL EQUIP.		0.00	0.00
505	OFFICE EQUIPMENT	1,500.00	5,034.99	1,500.00
506	SPRAYING EQUIPMENT		0.00	0.00
511	OTHER EQUIPMENT	100,000.00	64,614.29	130,000.00
511.01	Other			125,000.00
511.02	Fuel Tanks - Oil Tanks		0.00	
511.03	Compressor - Welder - Torch		0.00	
511.04	Profilers		0.00	
511.05	Safety Equipment	5,000.00	4,660.29	5,000.00
511.06	Well Equipment			
511.07	Power & Parts Washer		0.00	
511.08	Spray Tank			
511.09	Snowplows	95,000.00	59,954.00	
511.10	Compactor			
511.13	Trailers		0.00	
511.14	Attachments	0.00	0.00	
512	HIGHWAY, ROAD & STREET CONTRACTS	2,970,121.78	2,590,088.92	2,335,586.87
512.01	Armor Coating	500,000.00	439,146.59	500,000.00
512.02	Grading/Gravel		0.00	
512.03	Storm Sewer			
512.04	Curb & Gutter			
512.05	Bituminous Surfacing	956,387.39	895,165.00	980,427.93
512.06	Concrete Surfacing/STP		0.00	
512.07	Str. Pipes & Box Culv.	175,000.00	160,697.00	175,000.00
512.08	Small Road Contracts			
512.09	Traffic Control		0.00	
512.11	Bridges	1,338,734.39	1,095,080.33	680,158.94
512.12	Other Road Contracts	0.00	0.00	0.00
512.16	Rock	0.00	0.00	0.00

ROAD - STREET HIGHWAY BUDGET and EXPENDITURE REPORT

ITEM NO.	ITEM	BUDGET FISCAL YEAR	ACTUAL EXPENDED FISCAL YEAR	BUDGET NEXT YEAR
513	SPECIAL FEES	385,049.07	479,730.25	243,949.22
513.01	Legal	0.00	0.00	0.00
513.02	Engineering	384,549.07	479,730.25	243,449.22
513.03	Architectural			
513.04	Surveyor	0.00	0.00	0.00
513.05	Engineer Testing	0.00	0.00	0.00
513.06	Consultant Management	0.00	0.00	0.00
513.07	Advertisement for Bids	500.00	0.00	500.00
513.08	Appraisers	0.00	0.00	0.00
513.09	Data Proc. Software	0.00	0.00	0.00
513.10	Recording Fees	0.00	0.00	0.00
514	MISC. CAPITAL OUTLAYS	0.00	0.00	0.00
514.00	Miscellaneous	0.00	0.00	0.00
500	*** TOTALS ***	3,769,170.85	3,462,325.92	3,098,536.09
	DEBT SERVICING			
601	PRINCIPAL RETIREMENT	122,810.00	255,994.35	120,985.00
	Lease Payment	80,000.00	0.00	0.00
602	INTEREST PAYMENT			
600	*** TOTALS ***	202,810.00	255,994.35	120,985.00
702	Inter-Fund Transfer		0.00	0.00
999	TOTAL EXPENDITURES>>>>>>	9,193,261.59	7,841,495.38	8,282,716.13
	NECESSARY CASH RESERVE			
	GRAND TOTAL>>>>>>>>>>	9,193,261.59	7,841,495.38	8,282,716.13
	Future Improvement Fund Note: Do Not add to Expenditure			

"Funds are being accumulated and invested for a period not to exceed four years so as to provide funds for the following street improvement project"

[illegible]

ROAD AND BRIDGE CONTRACTS REPORT TO THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

COUNTY Scotts Bluff County

FISCAL YEAR July 1 to June 30
2024 2025

	PROJECT NUMBER C-79 (145)	PROJECT NUMBER C-79 (376)	PROJECT NUMBER C-79 (419)
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts		\$ 150,270.00	
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges	\$ 819,623.00		\$ 359,909.00
PROJECT TOTAL	\$ 819,623.00	\$ 150,270.00	\$ 359,909.00

	PROJECT NUMBER C-79 (446)	PROJECT NUMBER C-79 (450)	PROJECT NUMBER C-79 (454)
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing	\$ 861,667.00		
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			\$ 74,587.00
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges		\$ 202,975.00	
PROJECT TOTAL	\$ 861,667.00	\$ 202,975.00	\$ 74,587.00

☐ This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

CHAIRMAN, County Board
Mark Harris, Chairman

ROADS & STREETS FINANCIAL REPORT

SCOTTS BLUFF COUNTY

Fiscal Year Ending: June 30, 2025

		ESTIMATED FISCAL YEAR REVENUE	ACTUAL FISCAL YEAR REVENUE	NEXT YEAR FISCAL YEAR REVENUE
	BEGINNING CASH BALANCE	1,550,072.30	1,550,072.30	1,055,158.23
	LOCAL SOURCES			
300	Property Tax	0.00	0.00	0.00
353	In Lieu of Taxes	192.20	192.20	192.20
339.03	NIRMA Grant	0.00	0.00	0.00
361.03	DMV Sales Tax Commission	11,341.78	8,504.38	11,341.78
530	Sale of Property	0.00	11,598.56	0.00
530.05	Sale of Materials	0.00	2,027.90	0.00
532.03	Miscellaneous Refunds	0.00	66.24	0.00
531.02	Insurance Settlements		21,796.17	
536.01	Retirement Refund County Share	0.00	0.00	0.00
351.04	Interlocal - Armor Coat	0.00	2,000.00	0.00
	Road -- Hwy/Buy-Back	150,000.00	0.00	0.00
590.02	General Fund	1,976,133.67	1,307,860.00	2,323,391.31
590.02	Capital Improvement	0.00	0.00	0.00
	One Time Revenue	0.00		139.38
	One Time Revenue	500,000.00	1,914.52	0.00
	Prior Year Expenditures	0.00	0.00	0.00
	Permits	5,000.00	14,522.96	5,000.00
	Used Oil Sales	3,248.00		3,248.00
533.03	Cost Reimbursement	39,017.57	39,994.94	39,017.57
		2,684,933.22	1,410,477.87	2,382,330.24
	STATE SOURCES			
341.01	State Aid Bridge Funds	700,000.00	0.00	662,500.00
344.01	Homestead Exemption Allocation	0.00	0.00	0.00
344.05	Property Tax Credit	0.00	0.00	0.00
346.01	Motor Vehicle Pro-Rate	0.00	0.00	0.00
346.02	Carline	0.00	0.00	0.00
346.03	Motor Vehicle Fee	225,000.00	237,332.95	225,000.00
347.01	Highway/Street Allocation	3,637,848.00	3,519,163.13	3,538,371.00
347.02	Road Incentive Payments	10,500.00	10,500.00	10,500.00
347.50	Federal Funds Buy-Back-STP	188,981.53	188,981.53	195,408.83
347.60	Federal Funds Buy-Back-Brdg	168,377.54	168,377.54	180,898.83
	Other (NEMA Disaster Relief)	0.00	0.00	0.00
339.04	Grant Funds	0.00	1,775,994.29	0.00
		4,930,707.07	5,900,349.44	4,812,678.66
	FEDERAL SOURCES			
333.01	Federal Aid Secondary Funds		0.00	
334.01	Emergency Flood Relief		0.00	0.00
335.01	Forest Reserve	30,000.00	35,754.00	32,549.00
	Other (Specify)		0.00	0.00
	Federal Excise Tax		0.00	0.00
		30,000.00	35,754.00	32,549.00
	TOTAL REVENUE>>>>>>	9,195,712.59	8,896,653.61	8,282,716.13
	EXPENDITURES FROM NBCS FORM 1	7,279,677.04	7,841,495.38	8,282,716.13
	ENDING CASH BALANCE	1,916,035.55	1,055,158.23	0.00

**Addendum – Standardized System of Annual Reporting (SSAR)
Roads and Streets Certification Required by LB 904 (2006)**

**Neb.Rev.Stat 39-2510 (Counties)
Neb.Rev.Stat. 39-2520 (Municipalities)**

*This certification must be submitted for a municipality or county with a local option sales tax. Submission by other municipalities and counties is encouraged. **Please include this certification with the Standardized System of Annual Reporting (SSAR) that your municipality or county submits to the Board of Public Roads Classifications and Standards pursuant to Neb.Rev.Stat. 39-2120 and 428 NAC 4.** See reverse for additional instructions and citations.*

Municipality: _____ SSAR for Fiscal Year Ending: September 30,
(most municipalities)

(or)

County: Scotts Bluff _____ SSAR for Fiscal Year Ending: June 30, 2025

The following certification amplifies NBCS Form 2 of the Roads and Streets Financial Report (*Standardized System of Annual Reporting*) submitted by this jurisdiction.

1. Total road and street program revenues, except sales and use tax revenues from motor vehicles, trailers or semi trailers: **Total Sources *estimated* revenues, other than sales tax from motor vehicles, for next fiscal year**, as shown on NBCS Form 2 (*far right column*): \$11,341.78
2. (*Use a., a. and b., or c., as applicable*) Sales tax revenues from motor vehicles, trailers and semi trailers:
 - a. **Total *estimated* Local Option Sales Tax revenues from motor vehicles for next fiscal year, required to be reported by LB 904:** \$0.00
 - b. **All or part of this jurisdiction's Local Option Sales Tax revenues from motor vehicles are exempt from reporting under LB 904** (*check box*): ☐
 - c. **This jurisdiction does not have a Local Option Sales Tax** (*check box*): ☒

Signed this _____ 20th _____ day of _____ October _____, 20 25

(Signature of Mayor / Village Board Chair / County Board Chair)

ATTEST:

(Signature of City or Village Clerk / County Clerk)

Certification Required by LB 904 (2006), Continued
Additional Instructions and Citations

1. The certification requirement applies to the Standardized System of Annual Reporting for Road, Street and Highway Programs (SSAR), administered by Nebraska's Board of Public Roads Classifications and Standards (NBCS).
2. **"Fiscal Year Ending ____"** is the same reporting date as what your jurisdiction will put at the top of NBCS Form 1a and Form 2. For the City of Lincoln: "August 31, 20__." For the City of Omaha: "December 31, 20__." For all other Municipalities: "September 30, 20__." For all Counties: "June 30, 20__."
3. **The due date** for this certification (*as part of the SSAR*) is November 30, 20__ for Lincoln; March 31, 20__ for Omaha; December 31, 20__ for all other Municipalities; and October 31, 20__ for counties.
4. **The certification relates to the "Next Fiscal Year Revenue Estimates" column of NBCS Form 2 (far right column)**, i.e., the year *following* the "Fiscal year ending ____."

State of Nebraska Statutes

Section 39-2120, Nebraska Revised Statutes *Standardized system of annual reporting; Auditor of Public Accounts and Board of Public Roads Classifications and Standards; develop.*

The Auditor of Public Accounts and the Board of Public Roads Classifications and Standards shall develop and schedule for implementation a standardized system of annual reporting to the board by the department and by counties and municipalities, which system shall include:

- (1) A procedure for documenting and certifying that standards of design, construction, and maintenance of roads and streets have been met;
- (2) A procedure for documenting and certifying that all tax revenue for road or street purposes has been expended in accordance with approved plans and standards, to include county and municipal tax revenue, as well as highway-user revenue allocations made by the state;
- (3) A uniform system of accounting which clearly indicates, through a system of reports, a comparison of receipts and expenditures to approved budgets and programs;
- (4) A system of budgeting which reflects uses and sources of funds in terms of programs and accomplishments;
- (5) An approved system of reporting an inventory of machinery, equipment, and supplies; and
- (6) An approved system of cost accounting of the operation of equipment.

Source: Laws 1969, c. 312, § 20, p. 1126; Laws 1971, LB 100, § 9

Section 39-2520, Nebraska Revised Statutes *Funds received; use restriction; exception.*

(1) All money derived from fees, excises, or license fees relating to registration, operation, or use of vehicles on the public highways, or to fuels used for the propulsion of such vehicles, shall be expended for payment of highway obligations, cost of construction, reconstruction, maintenance, and repair of public highways and bridges and county, city, township, and village roads, streets, and bridges, and all facilities, appurtenances, and structures deemed necessary in connection with such highways, bridges, roads, and streets, or may be pledged to secure bonded indebtedness issued for such purposes, except for (a) the cost of administering laws under which such money is derived, (b) statutory refunds and adjustments provided therein, and (c) money derived from the motor vehicle operators' license fees or money received from parking meter proceeds, fines, and penalties.

(2) The requirements of subsection (1) of this section also apply to sales and use taxes imposed on motor vehicles, trailers, and semitrailers pursuant to sections 13-319 and 77-27,142, except that such provisions shall not apply in a municipality that has issued bonds (a) the proceeds of which were used for purposes listed in subsection (1) of this section and for which revenue other than sales and use taxes on motor vehicles, trailers, and semitrailers is pledged for payment or (b) approved by a vote that required the use of sales and use taxes imposed on motor vehicles, trailers, and semitrailers for a specific purpose other than those listed in subsection (1) of this section, until all such bonds issued prior to January 1, 2006, have been paid or retired. The municipality shall include a certification with the report under section 39-2120 showing the amount of revenue other than sales and use tax revenue derived from motor vehicles, trailers, or semitrailers that is to be expended for the purposes listed in subsection (1) of this section and the amount of sales and use taxes expected to be collected from sales of motor vehicles, trailers, and semitrailers for that year.

Source: Laws 1969, c. 316, § 10, p. 1143; Laws 1971, LB 74, § 2; Laws 1997, LB 271, § 17; Laws 2006, LB 904, § 3.

Section 39-2510, Nebraska Revised Statutes *Funds received; use; restriction; exception.*

(1) All money derived from fees, excises, or license fees relating to registration, operation, or use of vehicles on the public highways, or to fuels used for the propulsion of such vehicles, shall be expended for payment of highway obligations, cost of construction, reconstruction, maintenance, and repair of public highways and bridges and county, city, township, and village roads, streets, and bridges, and all facilities, appurtenances, and structures deemed necessary in connection with such highways, bridges, roads, and streets, or may be pledged to secure bonded indebtedness issued for such purposes, except for (a) the cost of administering laws under which such money is derived, (b) statutory refunds and adjustments provided therein, and (c) money derived from the motor vehicle operators' license fees or money received from parking meter proceeds, fines, and penalties.

(2) The requirements of subsection (1) of this section also apply to sales and use taxes imposed on motor vehicles, trailers, and semitrailers pursuant to sections 13-319 and 77-27,142, except that such provisions shall not apply in a county or municipal county that has issued bonds (a) the proceeds of which were used for purposes listed in subsection (1) of this section and for which revenue other than sales and use taxes on motor vehicles, trailers, and semitrailers is pledged for payment or (b) approved by a vote that required the use of sales and use taxes imposed on motor vehicles, trailers, and semitrailers for a specific purpose other than those listed in subsection (1) of this section, until all such bonds issued prior to January 1, 2006, have been paid or retired. The county or municipal county shall include a certification with the report under section 39-2120 showing the amount of revenue other than sales and use tax revenue derived from motor vehicles, trailers, or semitrailers that is to be expended for the purposes listed in subsection (1) of this section and the amount of sales and use taxes expected to be collected from sales of motor vehicles, trailers, and semitrailers for that year.

Source: Laws 1969, c. 315, § 10, p. 1138; Laws 1997, LB 271, § 15; Laws 2006, LB 904, § 2.

EQUIPMENT COST REPORT TO BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

Line #	DESCRIPTION	EQUIPMENT NO.	YEAR BUILT	OPERATED		EQUIPMENT OPERATION COST					
				MILES	HOURS	FUEL GALLONS TOTAL COST	OIL		GREASING	TUBES TIRES	SPECIAL SERVICES
							QTS	Total Cost			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	GRADALL Excavator	1000	2001	-8,232	1,078	2,632.13	102	465.01	29.22	1,233.54	4,414.98
2	GRADALL Chassis	1000A	2001	9,490	522	1,366.70	22	123.96	23.60	4,075.01	2,805.26
3	KUBOTA MINI EXCAV	1002	2020	423	135	373.36					12,039.20
4	JOHN DEERE BACK	1004	1996	273	62	174.69					968.86
5	CATERPILLAR TRACTOR	1005	1974	982	538	1,521.97					7,367.39
6	CATERPILLAR TRACTOR	1006	2008	1,514	2,620	6,991.36	216	2,289.40	46.81		22,839.98
7	JOHN DEERE 160G	1007	2020	1,844	1,463	4,003.64	18	90.33	247.48		33,469.13
8	JOHN DEERE BROOK	1008	2021	667	395	1,066.38	16	80.99		607.00	12,770.81
9	CATERPILLAR ROLLER	1009	2007	3,824	10		10	50.18		-3,701.06	6,549.42
10	MOWER TRACTOR	1010	1984	1,442	835	2,233.33	16	80.29	23.95	17.57	8,209.27
11	John Deere ROTARY	1010B	2011							21.00	220.42
12	OSHKOSH ROTARY	1011	1992	5,807							5,220.42
13	OSHKOSH ROTARY	1012	1992	10,104							5,220.42
14	JOHN DEERE LOADER	1101	1999	3,036	1,175	3,059.25	63	409.85	161.88		7,766.96
15	CAT LOADER	1201	2003	1,398	443	1,176.52	22	110.40	6.70		3,706.41
16	CATERPILLAR 928F	1302	1994	1,654	640	1,313.58	167	740.96	40.25		4,187.59
17	JOHN DEERE MOTOR	2105	2010	5,856	3,391	8,232.76	416	2,472.36	34.26	718.00	25,610.90
18	JOHN DEERE MOTOR	2106	2010	6,015	4,973	13,061.65	235	2,682.15	117.45	225.67	29,668.67
19	JOHN DEERE 670D	2109	2007	5,555	4,267	11,235.18	217	1,369.64	22.30	1,165.39	20,467.63
20	672G JOHN DEERE	2110	2013	5,133	5,043	13,090.00	295	4,183.72	242.86	270.75	49,319.27
21	CATERPILLAR 12M	2203	2016	5,071	5,038	12,520.61	603	4,269.69	111.47	674.93	47,072.11
22	CATERPILLAR MOTOR	2204	2006	5,093	1,104	3,164.22				426.00	9,815.83
23	CATERPILLAR 140H	2205	2000	4,440	5,035	13,480.30	242	1,573.00		824.87	23,612.60
24	JOHN DEERE MOTOR	2208	2007	4,500	1,202	3,125.87	57	370.62	32.91		10,181.51
25	CAT 12M3 MOTOR	2209	2016	4,995	5,003	13,453.46	236	1,746.92	99.94		34,665.53
26	CAT 12M3 AWD Grader	2210	2017		2,285	5,867.29	149	877.68	31.15	80.25	18,623.93
27	CATERPILLAR MOTOR	2303	2016	5,864	4,964	12,967.61	348	1,623.64	140.80	1,320.00	33,859.46
28	JOHN DEERE 670G	2306	2013	5,938	5,905	15,109.29	461	2,116.97	112.15	1,839.50	33,495.26
29	CATERPILLAR MOTOR	2307	1996	3,837	1,512	4,131.77	50	250.91	11.15	212.77	10,933.23
30	JOHN DEERE 770G	2310	2015	6,035	5,135	13,162.83	428	2,013.47	316.00	229.92	44,186.30
31	CAT 140-15 MOTOR	2311	2020		5,338	14,418.46	136	682.48	42.15		45,555.02

EQUIPMENT COST REPORT TO BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

Line #	DESCRIPTION	EQUIPMENT NO.	YEAR BUILT	OPERATED	EQUIPMENT OPERATION COST										
					FUEL		OIL		GREASING	TUBES TIRES	SPECIAL SERVICES				
				MILES	HOURS	GALLONS TOTAL COST	QTS	Total Cost				(10)	(11)	(12)	
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
32	FORD F550 4X4 SEI	4001	2009	77,077		323	835.69	11	56.41						4,795.03
33	CHEV SILVERADO :	4002	2008	68,421		1,129	3,078.96	31	155.56					90.75	5,927.63
34	TANDEM AXLE PJ T	4005A	2015											10.00	756.67
35	JOHN DEERE SKID	4006	2015	413		12	25.47	3	66.50						2,169.64
36	BOBCAT BROOM	4006B	2020												
37	JOHN DEERE AUGER	4006C	2020												
38	CHEVROLET PICKUP	4007	2005	8,914											1,200.00
39	CHEVROLET SILVERADO	4008	2013	23,945		316	836.05	6	19.74						2,654.46
40	CHEVROLET PICKUP	4009	2002	27,607		424	1,125.93	6	34.82					51.89	2,397.42
41	FORD TRUCK	4010	1996	6,077		67	176.17								1,579.51
42	FREIGHTLINER TRUCK	4015	1992	3,294		72	196.18								3,127.85
43	FORD TRUCK Sand	4016	1995	8,585		161	471.53				13.40				2,780.35
44	ISUZU 2.5 TON CAB	4017	2016	3,847		131	367.59								12,333.43
45	EZ LINER PAINT ST	4017 A	2016	216		51	136.82							15.54	2,102.66
46	Chevy Silverado K15	4019	2022	40,010		572	1,529.80	20	102.83					1,299.80	8,493.16
47	CHEV Ext Cab 1/2 T.	4020	2011	61,340		663	1,755.26	12	35.88					50.00	3,229.06
48	White Freightliner Cab	4021	2013	125,875		2,692	7,214.03	90	452.09					335.00	14,130.02
49	Midland Belly Dump	4021A	1999			1		1	11.66					2,718.64	1,544.58
50	Freightliner-Cascadia	4022	2012	241,058		3,022	8,293.34	126	632.28					551.82	15,123.29
51	Midland Belly Dump	4022A	1999											953.10	1,811.89
52	Freightliner-CA125	4023	2013	44,418		1,458	3,977.26	88	441.60						10,965.41
53	KALYN SLIDING AX	4023A	1999												3,045.42
54	KAUFMAN 3 AXLE T	4023B	2021											1,102.85	6,374.12
55	Ford Utility Box 4x4	4024	2015	74,494		490	1,312.41	7	31.43						1,942.64
56	Etnyre K Asphalt Ch	4025	1985												5,680.42
57	R-WAY BELLY DUM	4026	2008			1									5,839.62
58	CAT Skid Steer	4027	2023	155		17	47.89								5,199.22
59	Sterling Dump/Plow	4028	2009	87,594		329	580.02	110	725.74						3,609.55
60	Ford F350 Super Pic	4029	2015	49,940		391	1,004.59	8	43.50						2,749.83
61	FORD PICKUP	4100	2008	25,313		302	775.33	9	46.56						1,910.96
62	International 4 Ton T	4101	1990	8,055		101	290.97							109.55	3,068.04

EQUIPMENT COST REPORT
TO
BOARD OF PUBLIC CLASSIFICATIONS AND STANDARDS

Line #	DESCRIPTION	EQUIPMENT NO.	YEAR BUILT	OPERATED		EQUIPMENT OPERATION COST						TUBES TIRES	SPECIAL SERVICES
				MILES	HOURS	FUEL	GALLONS TOTAL COST	OIL	QTS	Total Cost	GREASING		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
94	TRAILER	5020	1976										353.34
95	DIESEL PRESSURE	5104	2018										1,242.91
96	6.5 HP HONDA MOT	5105	2016										525.18
97	Mi T M Hot Water Pc	5204	2018		-26								3,259.61
98	Mi T M Hot Water Pc	5304	2018										2,642.65
99	SHEEFOOT DUAL	6001	1960										272.92
100	NISSAN Fork Lift JPI	6003	2005		138	121	57.43	98	504.60				4,040.96
101	SHEEFOOT ROLL	6004	1969										282.92
102	CASE VIBRATING S	6005	1989										182.17
103	CAT 12M3 AWD Gra	Rental CAT 12M3			3,816	2,925	7,923.76	101	546.81	54.37			10,888.33
						116,361	306,392.90	6,253	40,904.62	2,405.11	40,632.65		1,014,759.50

Total Page 1: 1,405,094.78

EQUIPMENT COST REPORT (Continuation sheet)

Page 1 a

FROM: (Month, Day and Year) **July 1, 2024**
 TO: (Month, Day and Year) **June 30, 2025**
 ANNUAL COST

EQUIPMENT 0 PERATION CİOST/ContW)					REPAIR COST			OTHER COST		ANNUAL COST		
Line #	:Eqp #	SUBTOTAL OPERATION		OPERATION COST		Labor Parts Repair Cost			Indirect Expense Charge	Total Cost AH Items Columns 7-20	AVERAGE COST	
		Cost	Per Mile	Per Hour	Per Mile	Per Hour	per Mile	per Hour				
		(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
1 :1000		4,414.98		0.54		1,168.96	1,168.96	1,219.17		6,803.11		0.83
2 :1000A		2,805.26	0.30		585.00	3,169.61	3,754.61	1,219.17		7,779.04	0.82	
3 :1002		12,039.20		28.46		4.94	4.94	1,665.84	10,000.00	23,709.98		56.05
4 :1004		968.86		3.55				794.17		1,763.03		6.46
5 :1005		7,367.39		7.50		1,166.36	1,166.36	845.42	5,000.00	14,379.17		14.64
6 :1006		25,757.57		14.66	820.00	1,576.47	2,396.47	3,306.67	10,000.00	41,460.71		23.60
7 :1007		33,469.13		18.15		176.87	176.87	4,274.85	24,177.11	62,097.96		33.68
8 :1008		12,770.81		19.15		2,741.28	2,741.28	1,357.30	10,000.00	26,869.39		40.28
9 :1009		6,549.42	1.71		750.00	3,925.89	4,675.89	1,115.42	5,000.00	17,340.73	4.53	
10 : 1010		8,209.27		5.69	378.00	807.52	1,185.52	690.84	5,000.00	15,085.63		10.46
11 :1010B		220.42				9.50	9.50	220.42		450.34		
12 :1011		5,220.42	0.90					220.42	5,000.00	10,440.84	1.80	
13 : 1012		5,220.42	0.52			29.88	29.88	220.42	5,000.00	10,470.72	1.04	
14 : 1101		7,766.96		2.56		390.32	390.32	1,129.02	2,500.00	11,786.30		3.88
15 : 1201		3,706.41		2.65		515.52	515.52	1,244.17	1,000.00	6,466.10		4.63
16 : 1302		4,187.59		2.53		491.48	491.48	783.86	1,000.00	6,462.93		3.91
17 : 2105		25,610.90		4.37	7,812.67	25,701.68	33,514.35	1,732.02	10,000.00	70,857.27		12.10
18 : 2106		29,668.67		4.93	1,847.68	1,833.39	3,681.07	1,519.52	10,000.00	44,869.26		7.46
19 : 2109		20,467.63		3.68		6,968.05	6,968.05	1,093.52	5,000.00	33,529.20		6.04
20 : 2110		49,319.27		9.61		457.02	457.02	3,844.77	25,000.00	78,621.06		15.32
21 : 2203		48,418.69		8.39	806.25	7,224.40	8,030.65	3,856.67	20,000.00	80,306.01		13.91
22 : 2204		9,815.83		1.93				1,356.67	5,000.00	16,172.50		3.18
23 : 2205		24,510.32		5.00	5,771.25	5,170.81	10,942.06	1,486.37	3,500.00	40,438.75		8.25
24 : 2208		10,181.51		2.26		5,508.98	5,508.98	1,381.67	5,000.00	22,072.16		4.90
25 : 2209		36,049.52		6.45	3,948.75	1,803.00	5,751.75	1,381.67	15,016.67	58,199.61		10.42
26 : 2210		18,623.93		4.80	1,025.00	803.30	1,828.30	5,165.20	5,000.00	30,617.43		7.88
27 : 2303		33,859.46		5.77	1,640.00	4,581.39	6,221.39	3,660.69	10,000.00	53,741.54		9.16
28 : 2306		33,495.26		5.64		2,487.63	2,487.63	2,508.86	10,000.30	48,492.05		8.17

EQUIPMENT COST REPORT (Continuation sheet)

Page 2 a

FROM: (Month, Day and Year)
TO: (Month, Day and Year)

EQUIPMENT OPERATION COST (Cont'd)				REPAIR COST		OTHER COST			ANNUAL COST			
Line # : Eqp #	SUBTOTAL OPERATION COST	OPERATION COST Per Mile	OPERATION COST Per Hour	Labor	Parts	Total Repair Cost	Indirect Expense	Depreciation Charge	Total Cost All Items Columns 7-20	AVERAGE COST Per Mile	Per Hour	
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
29 : 2307	10,933.23		2.85		927.96	927.96	946.36	5,000.00	17,807.55			4.64
30 : 2310	44,186.30		7.32	701.27	3,899.14	4,600.41	3,746.36	20,000.00	72,533.07			12.02
31 : 2311	45,555.02		8.22	2,632.50	3,054.09	5,686.59	6,213.86	20,000.00	77,455.47			13.97
32 : 4001	4,795.03	0.06			303.72	303.72	1,404.17	2,500.00	9,002.92	0.12		
33 : 4002	5,927.63	0.09		720.00	1,473.13	2,193.13	994.17	1,500.00	10,614.93	0.16		
34 : 4005A	756.67			360.00	3,105.00	3,465.00	756.67		4,978.34			
35 : 4006	2,169.64		5.25				1,144.17	1,000.00	4,313.81			10.45
36 : 4006B												
37 : 4006C												
38 : 4007	1,200.00	0.13						1,200.00	2,400.00	0.27		
39 : 4008	2,654.46	0.11		4,176.57	2,381.97	6,558.54	781.67	1,000.00	10,994.67	0.46		
40 : 4009	2,397.42	0.09					736.67	500.00	3,634.09	0.13		
41 : 4010	1,579.51	0.26					403.34	1,000.00	2,982.85	0.49		
42 : 4015	3,127.85	0.95			101.13	101.13	931.67	2,000.00	6,160.65	1.87		
43 : 4016	2,780.35	0.32					295.42	2,000.00	5,075.77	0.59		
44 : 4017	12,333.43	3.21			107.93	107.93	1,965.84	10,000.00	24,407.20	6.34		
45 : 4017 A	2,102.66		9.73		987.35	987.35	1,965.84		5,055.85		23.41	
46 : 4019	8,493.16	0.21		130.50		130.50	1,885.37	5,000.00	15,509.03	0.39		
47 : 4020	3,229.06	0.05					457.92	1,000.00	4,686.98	0.08		
48 : 4021	14,130.02	0.11			1,048.71	1,048.71	917.92	5,000.00	21,096.65	0.17		
49 : 4021A	1,544.58				1,755.64	1,755.64	532.92	1,000.00	4,833.14			
50 : 4022	15,123.29	0.06			3,073.01	3,073.01	740.42	5,000.00	23,936.72	0.10		
51 : 4022A	1,811.89				1,414.72	1,414.72	545.42	1,000.00	4,772.03			
52 : 4023	10,965.41	0.25			2,012.14	2,012.14	937.92	5,000.00	18,915.47	0.43		
53 : 4023A	3,045.42						545.42	2,500.00	6,090.84			
54 : 4023B	6,374.12				21.50	21.50	1,374.12	5,000.00	12,769.74			
55 : 4024	1,942.64	0.03						582.80	2,525.44	0.03		
56 : 4025	5,680.42				72.99	72.99	680.42	5,000.00	11,433.83			

EQUIPMENT COST REPORT (Continuation sheet)

Page 3 a

EQUIPMENT COST REPORT (Continuation sheet)															Page 3 a		FROM: (Month, Day and Year)		TO: (Month, Day and Year)	
EQUIPMENT OPERATION COST(Cont'd)					REPAIR COST			OTHER COST			ANNUAL COST									
Line # : Eqp #	SUBTOTAL OPERATION COST	OPERATION COST		Labor	Parts	Total Repair Cost	Indirect Expense	Depreciation Charge	Total Cost All Items Columns 7-20	AVERAGE COST										
		Per Mile	Per Hour							Per Mile	Per Hour									
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)									
57 : 4026	5,839.62				620.51	620.51	832.92	5,000.00	12,293.05											
58 : 4027	5,199.22		33.54				151.33	5,000.00	10,350.55				66.78							
59 : 4028	3,609.55	0.04		120.00	1,421.00	1,541.00	1,959.67		7,110.22	0.08										
60 : 4029	2,749.83	0.06			4,076.37	4,076.37	1,693.42		8,519.62	0.17										
61 : 4100	1,910.96	0.08			24.56	24.56	571.67	500.00	3,007.19	0.12										
62 : 4101	3,068.04	0.38			222.69	222.69	770.47	2,000.00	6,061.20	0.75										
63 : 4102	5,774.02	14.15			3,227.97	3,227.97	774.02	5,000.00	14,776.01	36.22										
64 : 4103	3,816.34	0.05			30.65	30.65	720.77	1,000.00	5,567.76	0.08										
65 : 4104	8,067.04	0.28			158.03	158.03	880.32	5,000.00	14,105.39	0.48										
66 : 4105	39,839.21	0.43		1,575.00	2,285.61	3,860.61	2,442.52	25,000.00	71,142.34	0.77										
67 : 4105A	632.32								632.32											
68 : 4107	50,758.32	0.50		4,042.50	13,511.23	17,553.73	4,110.52	35,000.00	107,422.57	1.05										
69 : 4107A	632.32								632.32											
70 : 4107B																				
71 : 4108	7,644.39	0.13			5,063.69	5,063.69	582.26	2,500.00	15,790.34	0.26										
72 : 4200	2,038.06	0.06					550.02	500.00	3,088.08	0.10										
73 : 4202	12,257.42	0.20		3,731.60	10,748.25	14,479.85	1,131.67	3,000.00	30,868.94	0.50										
74 : 4203	2,460.29	0.07					796.67	1,000.00	4,256.96	0.11										
75 : 4205	3,965.47	0.14					731.67	2,000.00	6,697.14	0.23										
76 : 4208	27,151.07	0.86		3,418.00	1,114.35	4,532.35	5,569.40	10,000.00	47,252.82	1.49										
77 : 4209	7,397.58	0.10			214.16	214.16	1,131.67	5,000.00	13,743.41	0.19										
78 : 4210	5,641.81	0.06			181.30	181.30	904.17	3,000.00	9,727.28	0.10										
79 : 4211	8,747.84	0.28					452.09	5,000.00	14,199.93	0.45										
80 : 4301	3,770.11	0.08					383.86	2,000.00	6,153.97	0.13										
81 : 4302	2,403.63	0.09					201.93	500.00	3,105.56	0.11										
82 : 4303	2,003.05	0.06					199.98	500.00	2,703.03	0.08										
83 : 4306	2,991.23	0.40			1,505.94	1,505.94	508.86	2,000.00	7,006.03	0.94										
84 : 4307	9,024.07	0.13		1,875.00	4,590.07	6,465.07	508.86	2,000.00	17,998.00	0.25										

EQUIPMENT COST REPORT (Continuation sheet)

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EQUIPMENT COST REPORT (Continuation sheet)										Page 4 a		FROM: (Month, Day and Year)		TO: (Month, Day and Year)	
EQUIPMENT OPERATION COST(Cont'd)				REPAIR COST			OTHER COST		ANNUAL COST						
Line # : Eqp #	SUBTOTAL OPERATION COST	OPERATION COST		Labor	Parts	Total Repair Cost	Indirect Expense	Depreciation Charge	Total Cost All Items Columns 7-20	AVERAGE COST					
		(13)	(14) Per Mile							(15) Per Hour	(21)	(22) Per Mile	(23) Per Hour		
85 : 4307A															
86 : 4308	31,062.12	0.34		2,475.00	4,170.34	6,645.34	1,783.86	20,000.00	59,491.32	0.64					
87 : 4309	4,389.29	0.05			212.80	212.80	529.43	2,500.00	7,631.52	0.08					
88 : 4310	4,213.98	0.30			684.60	684.60	533.86	3,000.00	8,432.44	0.59					
89 : 4322	21,748.05	0.28		654.00	1,317.55	1,971.55	1,243.41	15,000.00	39,963.01	0.52					
90 : 49	10,204.67	0.01		1,410.00	11,202.91	12,612.91	1,653.61		24,471.19	0.02					
91 : 5007	936.15		19.50				723.80	150.00	1,809.95		37.71				
92 : 5011	170.42						170.42		340.84						
93 : 5015															
94 : 5020	353.34						353.34		706.68						
95 : 5104	1,242.91						142.91	1,100.00	2,485.82						
96 : 5105	525.18						137.59	250.00	912.77						
97 : 5204	3,259.61		125.37				759.61	2,500.00	6,519.22		250.74				
98 : 5304	2,642.65						142.65	2,500.00	5,285.30						
99 : 6001	272.92						172.92	100.00	545.84						
100 : 6003	4,321.50		24.14		16.95	16.95	926.67	2,500.00	7,765.12		43.38				
101 : 6004	282.92						182.92	100.00	565.84						
102 : 6005	182.17						182.17		364.34						
103 : Rental CA	10,888.33		2.85	717.00	919.05	1,636.05	2,592.00		15,116.38		3.96				
1,418,822.44				54,123.54		171,974.96	226,098.50	120,990.76	483,342.82	2,251,846.52					